

AMENDMENT

COLUMBUS-PHENIX CITY TRANSPORTATION STUDY  
POLICY COMMITTEE


**A RESOLUTION TO AMEND THE TRANSIT SECTION OF THE 2021-2024  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP).**

**WHEREAS** the Columbus-Phenix City Transportation Study (C-PCTS) Metropolitan Planning Organization (MPO) is the organization designated by the Governors of Alabama and Georgia as being responsible, together with the State of Alabama and Georgia, for implementing the applicable provisions of 23 USC 134, 135 (as amended by the Infrastructure Investment and Jobs Act); 42 USC 7401 et seq.; 49 USC 5303, 5304; 23 CFR Parts 450; 40 CFR Parts 51 and 93; and,

**WHEREAS** it is necessary to amend the Transit section of the 2021-2024 Transportation Improvement Program (TIP) to include the FY 24 TTFP, CDS-TIG and ARPA funds for METRA and to purchase a four (4) electric transit buses with charging stations, four hundred ninety-seven (497) solar-powered lights for METRA bus stops, one (1) bus operator training simulator, ten (10) intelligent transit systems devices for bus tracking, two (2) large outdoor information sign marquees, and operating materials; and,

**WHEREAS** the total amount of TTFP funds is \$747,662.00 (100% State funds), the total amount CDS-TIG funds is \$5,000,000.00 (\$4,000,000.00 Federal funds & \$1,000,000.00 Local funds) and the total amount of ARPA funds is \$1,000,764.00 (100% Federal funds)

**BE IT RESOLVED** that the Columbus-Phenix Transportation Study Policy Committee approve the amendment of the 2021-2024 TIP.

  
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Mayor B.H. "Skip" Henderson, III, Chairman  
Columbus-Phenix City Transportation Study  
Policy Committee

\_\_\_\_\_  
May 16, 2023

Date

Attest:

  
\_\_\_\_\_  
Will Johnson, Planning Director

**COLUMBUS-PHENIX CITY TRANSPORTATION STUDY  
TRANSPORTATION IMPROVEMENT PROGRAM**

**ALL FUNDING SUMMARY - GEORGIA PORTION**

5/1/2023

FUNDING SOURCE	FY21	FY22	FY23	FY24
<b>FEDERAL MATCH FTA</b>				
<b>Capital/Planning/Other</b>				
Title 49 U.S.C. Section <b>5307</b>	\$1,755,365	\$2,526,077	\$3,056,764	\$2,466,802
Title 49 U.S.C. Section <b>5303</b>	\$108,182	\$115,697	\$115,697	\$140,733
Title 49 U.S.C. Section <b>5339</b>	\$438,514	\$0	\$878,072	\$273,081
Title 49 U.S.C. <b>ARPA</b> , Section <b>5307</b>				\$1,000,764
Title 49 U.S.C. <b>CARES Act</b> , Section <b>5307</b>	\$6,250,000	\$0	\$0	\$0
O.C.G.A. § 48-13-141 <b>Transit Trust Fund Program (TTFP)</b>				\$0
Title 49 U.S.C. Section <b>CDS/TIG-Community Project</b> , Section <b>5339(c)</b>				\$4,000,000
<b>Operating/Other</b>				
Title 49 U.S.C. Section <b>5307</b>	\$0	\$0	\$0	\$0
Title 49 U.S.C. <b>CARES Act</b> , Section <b>5307</b>	\$369,394	\$368,395	\$0	\$0
<b>SUBTOTAL</b>	\$8,921,455	\$3,010,169	\$4,050,533	\$7,856,344
<b>LOCAL MATCH CITY</b>				
<b>Capital/Planning/Other</b>				
Title 49 U.S.C. Section <b>5307</b>	\$438,840	\$631,519	\$764,191	\$616,701
Title 49 U.S.C. Section <b>5303</b>	\$13,523	\$14,462	\$14,462	\$17,592
Title 49 U.S.C. Section <b>5339</b>	\$109,628	\$0	\$219,518	\$68,270
Title 49 U.S.C. <b>ARPA</b> , Section <b>5307</b>				\$0
Title 49 U.S.C. <b>CARES Act</b> , Section <b>5307</b>	\$0	\$0	\$0	\$0
Title 49 U.S.C. Section <b>CDS/TIG-Community Project</b> , Section <b>5339(c)</b>				\$1,000,000
O.C.G.A. § 48-13-141 <b>Transit Trust Fund Program (TTFP)</b>				\$0
<b>Operating</b>				
Title 49 U.S.C. Section <b>5307</b>	\$1,145,924	\$1,203,220	\$1,263,381	\$2,051,296
Title 49 U.S.C. <b>CARES Act</b> , Section <b>5307</b>	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	\$1,707,915	\$1,849,201	\$2,261,552	\$3,025,983
<b>STATE MATCH GDOT</b>				
<b>Capital/Planning/Other</b>				
O.C.G.A. § 48-13-141 <b>Transit Trust Fund Program (TTFP)</b>				\$747,662
Title 49 U.S.C. Section <b>5303</b>	\$13,523	\$14,462	\$14,462	\$17,591
<b>SUBTOTAL</b>	\$13,523	\$14,462	\$14,462	\$765,253
<b>TOTAL BY SECTION</b>				
<b>Capital/Planning/Other</b>				
Title 49 U.S.C. Section <b>5307</b>	\$2,194,205	\$3,157,596	\$3,820,955	\$3,083,503
Title 49 U.S.C. Section <b>5303</b>	\$135,228	\$144,621	\$144,621	\$175,916
Title 49 U.S.C. Section <b>5339</b>	\$548,142	\$0	\$1,097,590	\$341,351
Title 49 U.S.C. <b>ARP</b> , Section 5307				\$1,000,764
Title 49 U.S.C. <b>CARES Act</b> , Section <b>5307</b>	\$6,619,394	\$0	\$0	\$0
Title 49 U.S.C. Section <b>CDS/TIG-Community Project</b> , Section <b>5339(c)</b>				\$5,000,000
O.C.G.A. § 48-13-141 <b>Transit Trust Fund Program (TTFP)</b>				\$747,662
<b>Operating</b>				
Title 49 U.S.C. Section <b>5307</b> (100% Local)	\$1,145,924	\$1,203,220	\$1,263,381	\$2,051,296
<b>GRAND TOTAL</b>	<b>\$10,642,893</b>	<b>\$4,505,437</b>	<b>\$6,326,547</b>	<b>\$12,400,491</b>

COLUMBUS-PHENIX CITY TRANSPORTATION STUDY  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 COLUMBUS TRANSIT - METRA

# FY24 Update - State Funds

5/4/2023

## FY24 Transit Trust Fund Program (TTFP) - GDOT

Item	Justification for FY24 TTFP Purchases	State Funds	Federal Funds	Local Funds	FY 24 Cost
Solar-Powered Bus Stop Lighting	The procurement of up to four hundred ninety-seven (497) solar-powered lights to be installed at METRA bus stops throughout Columbus.	\$ 747,662	\$0	\$0	\$747,662
<b>TOTAL CAPITAL:</b>		<b>\$747,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$747,662</b>

COLUMBUS-PHENIX CITY TRANSPORTATION STUDY  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 COLUMBUS TRANSIT - METRA

4/19/2023

## FY24 Update - Federal Funds

**FY24 Congressionally Directed Spending (CDS) / Transit Infrastructure Grant (TIG) - Community Project , 5339(c)**

Item	Justification for FY24 CDS/TIG, Section 5339(c), Purchases	Federal 80%	Local 20%	FY 24 Cost
Electric Bus Charging Stations	Acquisition of four (4) electric bus charging stations at the METRA Transit System campus.	\$891,200	\$222,800	\$1,114,000
40-Ft. Electric Bus Purchase	The acquisition of one (1) forty-foot (40') electric buses to replace retiring combustion engine buses.	\$800,000	\$200,000	\$1,000,000
35-Ft. Electric Bus Purchase	The acquisition of three (3) thirty-five-foot (35') electric buses to replace retiring combustion engine buses.	\$2,308,800	\$577,200	\$2,886,000
<b>TOTAL CAPITAL:</b>		<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>

COLUMBUS-PHENIX CITY TRANSPORTATION STUDY  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 COLUMBUS TRANSIT - METRA

4/19/2023

## FY24 Update - Federal Funds

### FY 24 American Rescue Plan Act (ARPA), Section 5307

Item	JUSTIFICATION FOR FY24 ARPA, SECTION 5307, PURCHASES	Federal 100%	Local 0%	FY 21 Cost
<b>CAPITAL - PER UNIT COST GREATER THAN \$5,000</b>				
(1) Electric Bus Simulator	Funds to purchase one (1) bus simulator to train METRA bus operators on driving electric, zero emission buses.	\$500,000	\$0	\$500,000
(10) Intelligent Transit System (ITS) & Service Charges	Funds for purchasing (10) fully operational Intelligent Transit Systems (ITS) for revenue fleet and annual services chargers. ITS devises give METRA riders the ability to track buses in real time from a smartphone or computer.	\$234,000	\$0	\$234,000
(2) Large Outdoor Sign Marquees	Funds to purchase two (2) replacement large outdoor sign marquees with digital LED sign marquees. Signs are used by the public for directional purposes, indicating the location of METRA's Campus and Transfer Center.	\$96,000	\$0	\$96,000
<b>CAPITAL GREATER THAN \$5,000 TOTAL:</b>		<b>\$830,000</b>	<b>\$0</b>	<b>\$830,000</b>
<b>OPERATING / OTHER</b>				
Operating Materials	Funds used to purchase on an as needed basis less operating equipment necessary for maintaining daily service. Items have a less than \$5k per unit value.	\$170,764	\$0	\$170,764
<b>OPERATING / OTHER TOTAL:</b>		<b>\$170,764</b>	<b>\$0</b>	<b>\$170,764</b>
<b>FY24 ARPA, SECTION 5307 TOTAL:</b>		<b>\$1,000,764</b>	<b>\$0</b>	<b>\$1,000,764</b>